

MUNICIPIO DE TEPEAPULCO
HIDALGO
Estado Analítico Mensual de Ingresos

Ai 31/dic./2024

P:
AnalíticoPres
Ingresos

07:14 p. m.

Fecha y

Rubro de Ingreso		Presupuesto Vigente												Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	
Impuestos sobre los Ingresos	Impuestos sobre los Ingresos	\$7,178.00	\$45,810.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,406.72	\$0.00	\$44,828.50	\$23,039.00	\$28,871.00	\$30,434.00	\$184,569.06	\$0.00
	Impuestos en Juegos permitidos	\$7,178.00	\$45,810.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,406.72	\$0.00	\$44,828.50	\$23,039.00	\$28,871.00	\$30,434.00	\$184,569.06	\$0.00
Impuestos sobre el patrimonio	Impuestos sobre el patrimonio	\$69,764,710.37	\$2,887,292.66	\$582,063.00	\$772,101.49	\$2,288,143.66	\$312,787.67	\$872,467.36	\$711,019.49	\$223,454.00	\$601,946.20	\$499,769.92	\$2,137,933.08	\$68,754,710.37	\$0.00
	Impuesto Predial Urbano	\$69,769,465.84	\$2,477,291.66	\$374,284.00	\$219,899.49	\$2,131,123.00	\$109,859.67	\$1,000,856.00	\$98,426.00	\$171,906.00	\$1,117,188.00	\$393,147.00	\$1,673,310.00	\$56,060,726.66	\$0.00
Impuesto Predial Rustico	Impuesto Predial Rustico	\$7,281,649.20	\$8,874,984.00	\$79,016.00	\$9,873.00	\$8,779.00	\$54,576.00	\$5,421.00	\$16,118.00	\$86,372.00	\$117,188.00	\$34,608.00	\$8,472.00	\$7,281,649.20	\$0.00
	Impuesto Predial Ejidal	\$30,300.00	\$4,401.00	\$2,090.00	\$8,873.00	\$8,779.00	\$54,576.00	\$5,421.00	\$16,118.00	\$86,372.00	\$117,188.00	\$34,608.00	\$8,472.00	\$30,300.00	\$0.00
Impuesto Traslación de dominio u	Impuesto Traslación de dominio u	\$5,382,035.61	\$114,640.00	\$126,894.00	\$540,631.00	\$146,924.66	\$147,728.00	\$566,088.36	\$596,372.49	\$81,866.00	\$447,727.00	\$330,071.92	\$1,961,379.08	\$5,382,035.61	\$0.00
	Accesorios de Impuestos	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
Recargos de traslado de dominio	Recargos de traslado de dominio	\$6,625,237.00	\$419,882.00	\$264,871.00	\$266,104.00	\$132,320.00	\$78,183.00	\$56,628.00	\$50,030.00	\$63,961.00	\$78,380.00	\$492,132.00	\$47,153.00	\$6,625,237.00	\$0.00
	Resagos de impuesto predial	\$6,625,237.00	\$419,882.00	\$264,871.00	\$266,104.00	\$132,320.00	\$78,183.00	\$56,628.00	\$50,030.00	\$63,961.00	\$78,380.00	\$492,132.00	\$47,153.00	\$6,625,237.00	\$0.00
Derechos por prestación de	Derechos por prestación de	\$27,131,514.68	\$4,160,911.07	\$4,296,899.98	\$1,801,118.10	\$2,387,674.14	\$2,616,988.61	\$955,721.20	\$1,290,701.80	\$1,052,905.67	\$989,657.80	\$1,431,701.27	\$1,130,351.64	\$27,131,514.68	\$0.00
	Derechos por servicios de Agua	\$9,068,931.83	\$3,893,371.64	\$593,799.30	\$640,229.58	\$502,091.86	\$191,216.32	\$444,927.51	\$69,212.49	\$237,138.19	\$206,488.95	\$912,784.52	\$457,673.10	\$9,068,931.83	\$0.00
-001	Agua Comercial	\$641,951.34	\$104,501.02	\$49,870.80	\$41,808.65	\$48,808.25	\$42,139.50	\$47,176.07	\$2,976.33	\$112,294.53	\$17,408.59	\$40,317.16	\$20,588.05	\$641,951.34	\$0.00
-002	Agua Domestica	\$5,926,305.24	\$3,788,870.62	\$543,928.50	\$598,420.93	\$453,283.61	\$149,076.82	\$387,651.44	\$66,236.16	\$124,843.66	\$194,780.60	\$871,408.98	\$168,292.27	\$5,926,305.24	\$0.00
-003	Agua Industrial	\$1,814,839.83	\$20,217.80	\$42,148.00	\$393,414.27	\$300,333.45	\$46,371.12	\$334,943.69	\$1,295.00	\$9,373.96	\$9,373.96	\$347,889.00	\$192,354.28	\$1,814,839.83	\$0.00
-006	Derecho por Contrato de Toma	\$22,280.00	\$36,104.50	\$63,366.20	\$39,168.00	\$27,714.60	\$12,124.80	\$10,343.00	\$8,861.00	\$23,787.90	\$27,715.20	\$27,383.30	\$27,715.00	\$22,280.00	\$0.00
-008	Derecho por Contrato de Toma	\$43,886.62	\$3,566.60	\$24,017.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,566.00	\$2,048.50	\$7,132.00	\$3,866.00	\$0.00	\$43,886.62	\$0.00
-008	Cambio de Nombre	\$40,343.00	\$3,627.00	\$4,634.00	\$2,717.00	\$4,041.00	\$2,617.00	\$2,286.00	\$1,966.00	\$993.00	\$2,648.00	\$3,641.00	\$3,641.00	\$40,343.00	\$0.00
-009	Constancia de no Adeudo	\$2,340.00	\$690.00	\$70.00	\$470.00	\$100.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00
-010	Aparato Medidor de Agua Potable	\$166,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,437.00	\$0.00
-011	Facilidad Agua Potable	\$146,477.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,477.50	\$0.00
Derechos Por Servicio de Drenaje	Derechos Por Servicio de Drenaje	\$1,943,760.27	\$245,893.46	\$84,490.01	\$51,561.88	\$305,883.38	\$42,644.20	\$16,639.38	\$837,492.20	\$18,040.80	\$32,875.08	\$94,248.80	\$48,148.50	\$1,943,760.27	\$0.00
	Servicio de Drenaje y	\$915,495.80	\$110,283.98	\$61,172.64	\$32,314.48	\$20,988.08	\$13,872.00	\$11,323.18	\$5,648.00	\$7,352.80	\$14,287.88	\$77,995.40	\$32,106.80	\$915,495.80	\$0.00
-002	Licencia de Construcción y	\$1,028,204.47	\$16,856.80	\$3,317.47	\$18,247.40	\$14,658.30	\$28,772.20	\$5,316.20	\$331,944.20	\$10,693.00	\$16,607.50	\$16,254.20	\$18,039.70	\$1,028,204.47	\$0.00
Derechos por Alasamiento,	Derechos por Alasamiento,	\$408,244.83	\$45,266.00	\$97,609.44	\$26,168.00	\$47,945.83	\$53,913.36	\$33,587.36	\$21,186.00	\$12,673.00	\$20,387.00	\$22,040.00	\$13,775.00	\$408,244.83	\$0.00
	Apoy y Definida Verificación de	\$158,675.63	\$3,038.00	\$69,351.44	\$761.00	\$24,864.63	\$33,587.36	\$8,115.00	\$6,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,675.63	\$0.00
-001	Constancia de Alasación y	\$238,455.00	\$38,019.00	\$24,778.00	\$25,428.00	\$22,122.00	\$14,326.00	\$11,020.00	\$13,948.00	\$12,673.00	\$20,387.00	\$22,040.00	\$13,775.00	\$238,455.00	\$0.00
-004	Constancia de no Afectación de	\$8,114.00	\$1,168.00	\$3,478.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,114.00	\$0.00
Derechos por Servicio de Uso de	Derechos por Servicio de Uso de	\$590,884.40	\$37,437.00	\$46,350.00	\$59,595.00	\$51,273.00	\$39,459.00	\$29,423.00	\$19,195.00	\$109,725.00	\$31,463.40	\$38,865.00	\$68,047.00	\$590,884.40	\$0.00
	Inhumaciones de Cadáveres	\$46,297.00	\$1,398.00	\$2,200.00	\$3,382.00	\$5,268.00	\$1,344.00	\$1,344.00	\$448.00	\$11,020.00	\$4,858.00	\$3,707.00	\$3,136.00	\$46,297.00	\$0.00
-002	Exhumación de Restos	\$110,861.40	\$4,538.00	\$7,725.00	\$7,765.00	\$13,285.00	\$14,040.00	\$14,385.00	\$5,177.00	\$16,093.00	\$18,915.40	\$11,751.00	\$8,621.00	\$110,861.40	\$0.00
-003	Re-humaciones en Fosa,	\$250,367.00	\$15,132.00	\$26,626.00	\$15,828.00	\$13,285.00	\$13,285.00	\$14,385.00	\$5,177.00	\$8,142.00	\$0.00	\$0.00	\$0.00	\$250,367.00	\$0.00
-004	Construcción e Instalación de	\$22,607.00	\$1,917.00	\$2,555.00	\$1,106.00	\$2,236.00	\$1,169.00	\$1,811.00	\$1,495.00	\$2,555.00	\$0.00	\$1,753.00	\$530.00	\$22,607.00	\$0.00
-005	Referidos	\$142,862.00	\$14,352.00	\$7,344.00	\$7,792.00	\$12,266.00	\$5,783.00	\$10,322.00	\$8,586.00	\$12,665.00	\$5,234.00	\$21,624.00	\$11,868.00	\$142,862.00	\$0.00
Derecho por uso de rastro,	Derecho por uso de rastro,	\$100,446.00	\$4,865.00	\$6,595.00	\$5,845.00	\$7,450.00	\$9,565.00	\$1,400.00	\$1,986.00	\$19,435.00	\$6,195.00	\$8,115.00	\$10,985.00	\$100,446.00	\$0.00
	Derechos de Registro Familiar	\$690,764.00	\$85,906.00	\$88,052.00	\$63,274.00	\$71,952.00	\$73,161.00	\$83,226.00	\$53,124.00	\$63,729.00	\$82,875.00	\$76,741.00	\$85,331.00	\$690,764.00	\$0.00
-001	Expedición de Actas	\$712,819.00	\$72,151.00	\$61,092.00	\$47,999.00	\$56,507.00	\$58,706.00	\$74,805.00	\$49,769.00	\$48,214.00	\$71,460.00	\$57,116.00	\$39,016.00	\$712,819.00	\$0.00
-001-	Expedición de Actas Foraneas	\$578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$578.00	\$0.00
-001-	Actas de Matrimonio	\$74,761.00	\$6,045.00	\$4,743.00	\$5,115.00	\$5,842.00	\$8,393.00	\$5,982.00	\$3,348.00	\$5,801.00	\$3,463.40	\$4,895.00	\$3,230.00	\$74,761.00	\$0.00
-001-	Actas de Nacimiento	\$527,484.00	\$65,837.00	\$38,862.00	\$30,921.00	\$37,667.00	\$40,338.00	\$58,532.00	\$41,194.00	\$38,017.00	\$54,165.00	\$41,308.00	\$29,185.00	\$527,484.00	\$0.00
-001-	Actas de Defunción	\$79,672.00	\$9,951.00	\$6,003.00	\$6,115.00	\$7,719.00	\$6,696.00	\$7,440.00	\$3,069.00	\$4,913.00	\$7,600.00	\$7,338.00	\$4,881.00	\$79,672.00	\$0.00
-001-	Divorcio	\$6,186.00	\$1,206.00	\$558.00	\$393.00	\$279.00	\$279.00	\$951.00	\$568.00	\$293.00	\$380.00	\$1,620.00	\$180.00	\$6,186.00	\$0.00
-001-	Reconocimiento de hijo	\$1,383.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$650.00	\$1,383.00	\$0.00
-001-	Constancia de No Registro	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$500.00	\$300.00	\$100.00	\$600.00	\$1,300.00	\$0.00
-001-	Constancia de No Matrimonio	\$20,878.00	\$2,793.00	\$2,093.00	\$3,500.00	\$2,000.00	\$1,900.00	\$900.00	\$1,600.00	\$700.00	\$900.00	\$2,000.00	\$800.00	\$20,878.00	\$0.00
-001-	Constancia de Buasqueda en	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$200.00	\$0.00	\$0.00	\$0.00
-002	Inscripción de Registro	\$177,935.00	\$19,360.00	\$14,960.00	\$15,275.00	\$15,445.00	\$14,465.00	\$8,430.00	\$3,355.00	\$15,615.00	\$21,415.00	\$19,625.00	\$16,315.00	\$177,935.00	\$0.00
-002-	Divorcio	\$28,860.00	\$2,300.00	\$2,190.00	\$2,260.00	\$2,160.00	\$3,600.00	\$2,520.00	\$1,080.00	\$1,080.00	\$3,240.00	\$1,800.00	\$1,800.00	\$28,860.00	\$0.00

-002-	Nacimientos	\$2,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$1,800.00	\$720.00	\$0.00	\$2,860.00	\$0.00	
-002-	Matrimonios	\$45,860.00	\$3,865.00	\$5,370.00	\$3,370.00	\$3,680.00	\$895.00	\$1,760.00	\$7,160.00	\$5,370.00	\$2,275.00	\$45,860.00	\$0.00	
-002-	Defunciones	\$94,365.00	\$6,990.00	\$6,760.00	\$6,665.00	\$7,275.00	\$4,365.00	\$8,245.00	\$9,215.00	\$9,215.00	\$11,640.00	\$94,365.00	\$0.00	
-002-	Adopciones	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	
-002-	Extranjeria (Doble Nacionalidad)	\$5,770.00	\$600.00	\$670.00	\$3,250.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$600.00	\$5,770.00	\$0.00	
-001	Derechos por Certificaciones,	\$25,421.00	\$2,442.00	\$3,050.00	\$4,078.00	\$600.00	\$2,521.00	\$500.00	\$1,510.00	\$1,550.00	\$3,470.00	\$25,421.00	\$0.00	
-002	Certificación de la copia del	\$2,620.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$500.00	\$400.00	\$720.00	\$2,620.00	\$0.00	
-003	Sentencias Judiciales (Identidad	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	
-004	Sentencia de Divorcio	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$360.00	\$0.00	\$0.00	\$860.00	\$0.00	
-004	Sentencia de Reconocimiento de	\$11,000.00	\$1,200.00	\$1,950.00	\$2,800.00	\$0.00	\$571.00	\$400.00	\$950.00	\$0.00	\$0.00	\$11,000.00	\$0.00	
-004	Certificaciones y Copias	\$992.00	\$1,100.00	\$1,090.00	\$1,478.00	\$0.00	\$22,559.00	\$4,819.00	\$400.00	\$1,470.00	\$2,360.00	\$11,161.00	\$0.00	
-001	Licencia de Contratación y	\$337,707.26	\$93,467.80	\$9,684.00	\$5,283.00	\$442,072.46	\$22,559.00	\$4,819.00	\$0.00	\$0.00	\$0.00	\$337,707.26	\$0.00	
-001	Construcción de Casas	\$337,707.26	\$93,467.80	\$9,684.00	\$5,283.00	\$442,072.46	\$22,559.00	\$4,819.00	\$0.00	\$0.00	\$0.00	\$337,707.26	\$0.00	
-001	Construcción de Casas	\$337,707.26	\$93,467.80	\$9,684.00	\$5,283.00	\$442,072.46	\$22,559.00	\$4,819.00	\$0.00	\$0.00	\$0.00	\$337,707.26	\$0.00	
-001	Derechos por Certificación y	\$1,307,692.20	\$105,889.00	\$88,150.00	\$94,437.00	\$116,134.20	\$101,469.00	\$111,735.00	\$174,905.00	\$141,347.00	\$133,046.00	\$1,307,692.20	\$0.00	
-001	Realización de Avulsos	\$22,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,085.00	\$3,470.00	\$0.00	\$0.00	\$0.00	\$22,656.00	\$0.00	
-002	Expedición de Avulsos	\$923,831.00	\$41,910.00	\$59,890.00	\$97,160.00	\$71,135.00	\$48,680.00	\$67,685.00	\$125,451.00	\$114,510.00	\$63,280.00	\$923,831.00	\$0.00	
-003	Por primera reprogramación de	\$695.00	\$175.00	\$0.00	\$346.00	\$0.00	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$695.00	\$0.00	
-004	Actualización Avulo Catastral	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	
-004	Reposición o copia de Avaluo	\$4,513.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.00	\$0.00	
-008	Constancia de noAduedo	\$190,311.20	\$2,670.00	\$14,339.00	\$10,452.00	\$33,663.20	\$16,116.00	\$21,162.00	\$85,750.00	\$13,337.00	\$24,914.00	\$190,311.20	\$0.00	
-007	Ciave Catastral	\$2,720.00	\$272.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	
-008	Constancia de Valor Fiscal	\$162,268.00	\$8,404.00	\$13,126.00	\$11,832.00	\$13,942.00	\$19,092.00	\$24,232.00	\$12,900.00	\$24,262.00	\$162,268.00	\$162,268.00	\$0.00	
-008	Derechos por Registro de Peridos	\$33,099.30	\$0.00	\$1,438.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,099.30	\$0.00	
-008	Licencia para construcción de	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	
-001	Derechos por Servicios de	\$162,944.01	\$18,605.00	\$9,624.00	\$13,332.00	\$10,268.00	\$5,191.00	\$5,904.00	\$3,320.00	\$25,275.00	\$32,605.29	\$16,185.22	\$0.00	
-001	Constancias Divesas con	\$91,592.61	\$3,036.00	\$1,624.00	\$2,402.00	\$3,532.00	\$1,216.00	\$1,516.00	\$3,320.00	\$25,273.00	\$32,605.29	\$15,608.22	\$0.00	
-002	Reposición de Documentos	\$1,178.00	\$0.00	\$0.00	\$588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00	\$0.00	
-003	Aviso de Terminación de Obra	\$7,126.00	\$844.00	\$422.00	\$1,269.00	\$764.00	\$423.00	\$423.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$0.00	
-007	Revisión de Documentos diversos	\$53,710.50	\$15,327.50	\$7,842.00	\$6,935.00	\$3,246.00	\$3,246.00	\$4,840.00	\$0.00	\$0.00	\$0.00	\$53,710.50	\$0.00	
-007	Copias de Planos de la	\$9,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,347.00	\$0.00	
-007	Derechos por Servicios de	\$5,054,358.97	\$0.00	\$1,172,681.08	\$1,368,684.65	\$0.00	\$1,065,983.07	\$1,426,656.67	\$0.00	\$0.00	\$0.00	\$5,054,358.97	\$0.00	
-007	Derechos por permisos de	\$5,431,513.46	\$654,220.30	\$1,371,502.32	\$1,659,254.70	\$579,645.60	\$162,131.40	\$76,695.70	\$18,325.00	\$160,797.80	\$310,014.33	\$5,431,513.46	\$0.00	
-004	Renovación de Licencias de	\$5,431,513.46	\$654,220.30	\$1,371,502.32	\$1,659,254.70	\$579,645.60	\$162,131.40	\$76,695.70	\$18,325.00	\$160,797.80	\$310,014.33	\$5,431,513.46	\$0.00	
-003	Derechos por permiso en	\$368,090.28	\$23,342.33	\$58,288.38	\$61,502.46	\$34,401.04	\$27,763.50	\$3,340.00	\$1,378.00	\$0.00	\$0.00	\$368,090.28	\$0.00	
-003	Derechos por Participación de	\$707,265.71	\$0.00	\$0.00	\$0.00	\$0.00	\$48,114.81	\$468,986.68	\$118,397.57	\$41,762.16	\$5,974.49	\$707,265.71	\$0.00	
-001	Concurso o Licitación	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00	\$74.00	\$0.00	
-002	Supervisión de Obra	\$707,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$48,114.81	\$468,986.68	\$118,397.57	\$41,762.16	\$5,900.49	\$707,191.71	\$0.00	
-001	Derechos por Dictamen Impacto	\$32,529.00	\$12,500.00	\$5,604.00	\$1,402.00	\$2,115.00	\$564.00	\$7,129.00	\$32.00	\$176.00	\$250.00	\$32,529.00	\$0.00	
-001	Recopilación de Residuos	\$32,529.00	\$12,600.00	\$5,604.00	\$1,452.00	\$2,115.00	\$564.00	\$7,129.00	\$32.00	\$176.00	\$250.00	\$32,529.00	\$0.00	
-001	Derechos por Servicios prestados	\$169,418.36	\$7,197.80	\$13,030.76	\$31,777.40	\$4,301.60	\$52,851.10	\$29,625.70	\$9,050.00	\$0.00	\$0.00	\$169,418.36	\$0.00	
-001	Derechos por servicios prestados	\$123,036.20	\$6,174.80	\$9,091.00	\$356.00	\$4,301.60	\$52,851.10	\$29,625.70	\$9,090.00	\$0.00	\$3,602.00	\$123,036.20	\$0.00	
-002	Derechos por Servicios prestados	\$36,392.16	\$3,939.76	\$1,023.00	\$3,939.76	\$3,419.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392.16	\$0.00	
-002	Accesorios de Derechos	\$42.50	\$98.50	\$0.00	\$0.00	\$0.00	\$-55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	
-002	Reservas por Derechos de	\$42.50	\$98.50	\$0.00	\$0.00	\$0.00	\$-55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	
-002	Derechos no Comprondidos en la	\$2,356,570.81	\$1,049,638.86	\$297,350.00	\$135,094.90	\$93,923.34	\$309,249.04	\$7,848.00	\$20,886.00	\$40,863.42	\$223,257.25	\$44,764.00	\$2,356,570.81	\$0.00
-002	Razagos por Derechos de	\$2,356,570.81	\$1,049,638.86	\$297,350.00	\$135,094.90	\$93,923.34	\$309,249.04	\$7,848.00	\$20,886.00	\$40,863.42	\$223,257.25	\$44,764.00	\$2,356,570.81	\$0.00
-002	Productos	\$14,000,113.10	\$36,276.00	\$16,088.00	\$113,776.54	\$53,762.03	\$99,888.50	\$39,501.80	\$103,139.50	\$12,904.10	\$11,975,388.45	\$14,000,113.10	\$0.00	
-002	Productos	\$14,000,113.10	\$36,276.00	\$16,088.00	\$113,776.54	\$53,762.03	\$99,888.50	\$39,501.80	\$103,139.50	\$12,904.10	\$11,975,388.45	\$14,000,113.10	\$0.00	
-002	Locales en Intenory Exterior de	\$462,648.94	\$0.00	\$0.00	\$50,447.80	\$8,066.00	\$32,170.00	\$8,167.60	\$33,306.50	\$73,198.00	\$1,350.00	\$462,648.94	\$0.00	
-002	Barios Mercados	\$134,428.50	\$0.00	\$0.00	\$1,355.00	\$750.00	\$418.50	\$0.00	\$1,230.50	\$63,305.50	\$0.00	\$134,428.50	\$0.00	
-002	Locales Mercados	\$295,220.44	\$0.00	\$0.00	\$49,092.80	\$7,336.00	\$94,631.70	\$8,167.60	\$5,190.40	\$73,198.00	\$0.00	\$295,220.44	\$0.00	
-002	Otros Ingresos	\$13,127,708.75	\$9,965.00	\$15,088.00	\$32,003.74	\$64,106.03	\$100,959.07	\$15,381.00	\$49,633.00	\$439,708.10	\$372,614.68	\$13,127,708.75	\$0.00	
-004	Constancias	\$184,246.74	\$7,643.00	\$3,144.74	\$3,844.00	\$9,067.00	\$10,026.00	\$17,257.00	\$30,716.00	\$24,438.00	\$6,905.00	\$184,246.74	\$0.00	
-004	Ingresos no Especificados	\$12,924,033.71	\$0.00	\$0.00	\$56,842.03	\$41,163.00	\$48,251.07	\$27,674.87	\$3,838.00	\$17,416.10	\$359,229.69	\$12,924,033.71	\$0.00	
-004	Constancias de techos -	\$19,428.30	\$2,356.00	\$801.00	\$1,859.30	\$1,020.00	\$1,768.00	\$2,122.00	\$2,072.00	\$2,854.00	\$1,128.00	\$19,428.30	\$0.00	
-005	Establecimientos Empresa del	\$239,483.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,483.11	\$0.00	
-005	Autorio Municipal	\$239,483.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,483.11	\$0.00	
-005	Inscripciones	\$239,483.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,483.11	\$0.00	
-008	Asistencia Social	\$770,272.30	\$25,276.00	\$0.00	\$31,325.30	\$11,560.00	\$16,122.60	\$0.00	\$17,700.00	\$0.00	\$6,790.00	\$770,272.30	\$0.00	
-008	UBR	\$8,260.00	\$8,260.00	\$0.00	\$5,570.00	\$4,230.00	\$4,335.00	\$0.00	\$6,455.00	\$0.00	\$0.00	\$8,260.00	\$0.00	
-008	Espacios de Alimentación de	\$65,846.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757.60	\$0.00	\$7,745.00	\$0.00	\$0.00	\$65,846.30	\$0.00	
-008	Adultos mayores y discapacidad	\$41,681.00	\$16,016.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00	\$7,745.00	\$0.00	\$0.00	\$41,681.00	\$0.00	
-008	Consulta Psicológica	\$25,760.00	\$0.00	\$0.00	\$4,290.00	\$2,030.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$5,995.00	\$25,760.00	\$0.00	

1-	Intereses	\$25,795.67	\$1,753.77	\$2,167.07	\$3,804.42	\$4,066.99	\$3,247.31	\$2,967.18	\$2,402.00	\$2,103.63	\$1,670.31	\$934.35	\$600.52	\$73.12	\$25,795.67
	Participaciones	\$88,420,167.66	\$7,474,360.56	\$9,912,468.94	\$10,656,227.46	\$8,126,655.69	\$10,240,724.40	\$8,285,648.33	\$9,519,269.13	\$10,947,537.95	\$9,687,855.99	\$8,037,666.26	\$5,535,683.13	\$7,515,667.00	\$88,420,167.66
31	Fondo General de Participaciones	\$84,974,427.23	\$5,328,561.09	\$7,004,696.39	\$3,781,861.30	\$4,783,926.25	\$7,725,522.72	\$5,741,166.32	\$4,413,412.47	\$8,634,558.69	\$4,828,348.41	\$4,379,007.08	\$3,325,405.40	\$4,767,708.13	\$84,974,427.23
32	Intereses (FOGEP)	\$84,915,171.35	\$5,328,547.45	\$7,004,692.18	\$3,781,810.55	\$4,783,799.69	\$7,725,421.68	\$5,740,903.80	\$4,413,027.62	\$8,634,108.44	\$4,827,823.67	\$4,378,524.84	\$3,324,903.41	\$4,715,579.32	\$84,915,171.35
	Fondo de Fomento Municipal	\$55,265.68	\$33.64	\$7.21	\$40.75	\$195.58	\$1.04	\$282.62	\$384.85	\$452.25	\$524.74	\$562.22	\$601.89	\$52,168.61	\$55,265.68
31	Fondo de Fomento Municipal	\$20,289,534.80	\$1,742,760.95	\$1,987,834.38	\$1,484,357.50	\$1,697,626.20	\$2,014,628.80	\$1,685,332.76	\$1,919,562.87	\$1,675,914.22	\$1,697,938.27	\$1,109,500.64	\$1,853,447.34	\$1,820,024.57	\$20,289,534.80
32	Intereses (FOFOM)	\$20,289,153.46	\$1,742,735.02	\$1,987,809.02	\$1,484,312.26	\$1,697,797.87	\$2,014,400.00	\$1,685,304.70	\$1,919,542.46	\$1,675,890.44	\$1,697,500.47	\$1,108,471.79	\$1,853,414.28	\$1,818,982.38	\$20,289,153.46
	Fondo de Fiscalización y	\$391.14	\$23.93	\$25.35	\$26.22	\$39.53	\$26.80	\$48.09	\$40.51	\$33.78	\$37.84	\$33.08	\$33.08	\$22.18	\$391.14
31	Fondo de Fiscalización y	\$2,022,616.96	\$75,202.39	\$265,765.17	\$75,201.04	\$323,876.44	\$68,296.63	\$75,201.12	\$407,593.05	\$75,200.58	\$75,202.83	\$389,943.89	\$75,202.30	\$75,801.26	\$2,022,616.96
32	Intereses (FOFIR)	\$2,021,843.84	\$75,198.30	\$265,762.19	\$75,198.30	\$323,876.51	\$68,266.69	\$75,198.30	\$407,590.50	\$75,198.30	\$75,198.30	\$389,940.65	\$75,198.30	\$75,795.30	\$2,021,843.84
	Impuesto Sobre Producción y	\$1,089,232.41	\$95,827.13	\$160,597.85	\$70,003.68	\$74,816.68	\$83,271.00	\$155,251.47	\$76,970.86	\$83,012.43	\$81,841.42	\$83,424.89	\$88,022.82	\$84,194.18	\$1,089,232.41
31	Impuesto Especial Sobre	\$1,089,180.78	\$95,824.67	\$160,596.42	\$70,003.28	\$74,816.13	\$83,270.68	\$155,248.53	\$76,968.06	\$82,809.01	\$81,840.87	\$83,421.87	\$88,019.77	\$84,181.20	\$1,089,180.78
32	Intereses (IPTS TAB)	\$32.63	\$2.26	\$2.43	\$2.39	\$2.75	\$2.32	\$2.94	\$2.80	\$3.42	\$2.25	\$3.05	\$3.05	\$2.98	\$32.63
	Incentivo a la Venta Final de	\$1,089,397.82	\$147,354.48	\$154,695.08	\$144,026.64	\$124,277.57	\$171,531.54	\$176,527.83	\$168,075.60	\$150,285.79	\$148,233.49	\$32,466.84	\$216,529.86	\$220,381.04	\$1,089,397.82
31	Incentivo a la Venta Final de	\$1,022,436.80	\$147,337.42	\$154,689.49	\$144,023.12	\$124,266.67	\$171,531.44	\$176,522.04	\$168,069.50	\$150,289.38	\$148,230.39	\$32,467.87	\$216,522.83	\$218,940.86	\$1,022,436.80
32	Intereses (IPTS GAS)	\$33,961.32	\$7.04	\$8.57	\$8.72	\$8.90	\$8.10	\$8.79	\$8.10	\$6.43	\$6.29	\$6.43	\$6.43	\$6.43	\$33,961.32
	Impuesto Sobre la Renta (ISR)	\$8,372,710.33	\$88.55	\$38.05	\$4,883,466.38	\$1,038,092.75	\$87.18	\$220.56	\$213.46	\$220.56	\$212.88	\$213.46	\$213.46	\$213.46	\$8,372,710.33
31	Impuesto Sobre la Renta (ISR)	\$8,371,286.00	\$88.55	\$38.05	\$4,883,433.00	\$1,038,072.00	\$87.18	\$220.56	\$213.46	\$220.56	\$212.88	\$213.46	\$213.46	\$213.46	\$8,371,286.00
32	Intereses (ISR)	\$1,444.33	\$98.55	\$39.05	\$13.38	\$20.75	\$97.18	\$220.56	\$213.46	\$220.56	\$212.88	\$213.46	\$213.46	\$213.46	\$1,444.33
	Fondo de Compensación	\$1,413,615.90	\$109,894.17	\$113,111.47	\$108,353.25	\$83,563.07	\$130,546.10	\$125,047.76	\$116,068.38	\$125,402.91	\$124,884.72	\$24,884.72	\$168,885.05	\$171,717.38	\$1,413,615.90
31	Fondo de Compensación (Focom)	\$1,413,739.96	\$109,889.09	\$113,106.84	\$108,344.28	\$83,560.59	\$130,536.65	\$125,040.72	\$116,080.20	\$125,398.41	\$124,885.08	\$24,885.08	\$168,885.16	\$171,712.36	\$1,413,739.96
32	Intereses (Focom)	\$78.94	\$5.06	\$4.53	\$4.87	\$2.48	\$8.25	\$7.03	\$8.18	\$12.63	\$8.87	\$8.87	\$8.87	\$8.87	\$78.94
	Fondo de Estabilización de los	\$1,683.02	\$23.08	\$848.44	\$3.86	\$4.79	\$4.84	\$4.78	\$1,060.35	\$4.78	\$4.80	\$4.85	\$4.85	\$4.85	\$1,683.02
31	Fondo de Estabilización de los	\$1,598.05	\$23.08	\$848.44	\$3.86	\$4.79	\$4.84	\$4.78	\$1,060.35	\$4.78	\$4.80	\$4.85	\$4.85	\$4.85	\$1,598.05
32	Intereses (FEIEF)	\$74.97	\$23.08	\$4.10	\$3.86	\$4.79	\$4.84	\$4.79	\$4.84	\$4.79	\$4.80	\$4.85	\$4.85	\$4.85	\$74.97
	ISR enajenación bienes	\$379,760.27	\$4,489.77	\$125,160.13	\$28,881.61	\$12,473.74	\$48,622.07	\$108,675.73	\$3,565.14	\$12,790.37	\$16,670.80	\$6,156.29	\$8,302.37	\$5,620.85	\$379,760.27
31	ISR Enajenación bienes	\$379,373.85	\$4,487.59	\$125,174.98	\$28,880.49	\$12,471.46	\$48,616.82	\$108,673.11	\$3,562.15	\$12,788.45	\$16,666.84	\$6,154.34	\$8,298.37	\$5,264.45	\$379,373.85
32	Intereses (ISR EBI)	\$369.32	\$1.16	\$1.15	\$1.12	\$2.28	\$2.45	\$2.82	\$2.99	\$3.82	\$3.96	\$3.96	\$4.20	\$369.32	\$369.32
	Multas por omisión a obligación	\$7.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2.82	\$0.00	\$2.86	\$2.14	\$0.00	\$0.00	\$0.00	\$7.22	\$7.22
31	Multas por omisión a obligación	\$7.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2.82	\$0.00	\$2.86	\$2.14	\$0.00	\$0.00	\$0.00	\$7.22	\$7.22
	Aportaciones	\$66,628,766.44	\$6,011,905.14	\$8,011,770.83	\$8,011,952.09	\$5,679,033.21	\$8,011,953.19	\$8,011,548.14	\$8,011,680.80	\$8,011,774.03	\$8,011,815.45	\$8,011,750.86	\$4,365,084.59	\$4,687,474.32	\$66,628,766.44
31	Fondo de Aportaciones para la	\$16,571,596.81	\$1,657,263.22	\$1,657,205.47	\$1,657,174.69	\$1,657,126.42	\$1,656,980.72	\$1,657,003.17	\$1,657,047.81	\$1,657,076.04	\$1,657,032.70	\$1,657,032.70	\$316.49	\$278.88	\$16,571,596.81
32	Fondo de Aportaciones para la	\$16,567,725.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$1,656,773.00	\$0.00	\$0.00	\$16,567,725.00
	Intereses (FAISM)	\$3,874.61	\$508.22	\$432.47	\$401.68	\$355.42	\$187.72	\$230.17	\$274.91	\$305.04	\$317.01	\$264.70	\$316.48	\$278.56	\$3,874.61
	Fondo de Aportaciones para el	\$22,255,165.63	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$4,354,623.92	\$22,255,165.63
31	Fondo de Aportaciones para el	\$42,251,900.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$4,354,325.00	\$42,251,900.00
32	Intereses (FAFIM)	\$3,289.63	\$269.82	\$240.16	\$93.41	\$102.78	\$77.47	\$217.87	\$293.69	\$370.99	\$400.44	\$401.18	\$443.07	\$348.24	\$3,289.63
	Incentivos Derivados de la	\$81,861.17	\$86,860.80	\$86,101.83	\$82,808.54	\$79,223.89	\$70,861.55	\$73,052.07	\$78,779.64	\$80,484.92	\$83,068.14	\$87,797.20	\$88,983.07	\$88,983.07	\$81,861.17
	Impuesto Sobre Automóviles	\$431,546.91	\$68,209.22	\$77,747.39	\$74,484.06	\$70,889.30	\$82,526.91	\$84,697.38	\$70,424.06	\$54,100.08	\$75,631.29	\$81,236.08	\$81,236.08	\$77,221.88	\$431,546.91
31	Impuesto Sobre Automóviles	\$530,930.72	\$86,203.10	\$77,743.93	\$74,450.44	\$70,884.91	\$82,522.35	\$84,692.27	\$70,416.64	\$54,094.40	\$75,628.84	\$81,232.88	\$81,232.88	\$77,165.82	\$530,930.72
32	Intereses (ISAN)	\$616.19	\$51.12	\$34.46	\$3.62	\$4.36	\$4.56	\$5.06	\$5.22	\$6.68	\$4.45	\$4.57	\$5.10	\$568.94	\$616.19
	Compensación Impuesto Sobre	\$100,512.26	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$8,354.35	\$100,512.26
31	Compensación Impuesto Sobre	\$100,248.98	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$8,354.08	\$100,248.98
32	Intereses (CISAN)	\$83.30	\$0.30	\$0.38	\$0.40	\$0.51	\$0.56	\$0.64	\$0.70	\$0.78	\$0.77	\$0.81	\$0.91	\$83.30	\$83.30
	Total	\$387,788,085.74	\$51,930,083.72	\$57,884,844.84	\$52,172,083.61	\$48,748,487.53	\$51,937,917.72	\$47,785,874.97	\$48,708,198.08	\$48,133,040.72	\$44,653,202.54	\$44,258,374.21	\$43,764,708.46	\$27,735,105.63	\$387,788,085.74

'Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y correctas, y que somos los responsables de la autenticidad veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier falso sobre las mismas'.

'Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonables en su conjunto'.

Ing. Alfredo González Quintana
Presidente Municipal Constituido

2024-2027

2024-2027

2024-2027

M. en A.P.P. María de la Luz Tovar Osorio
Tesorera Municipal